

**Boulevard of Tamarac
2611 NW 53rd STREET
TAMARAC, FLORIDA 33309
954-535-2663 Offices
Office@blvdsoftamarac.comcastbiz.net**

Budget Income 2025

250 Homes @\$90.00 monthly = \$225,000.00 Maintenance Income.

Budget \$225,000.00 + \$30,000 surplus 2024 bathroom remodel fund

401 Licenses and Taxes	\$1,000.00
412 Professional Fees Lawyer	\$2,500.00
413 Professional/ Office, Accountant	\$20,200.00
415 Bathrooms Remodel	\$60,000.00
476 Pool Service	\$10,500.00
477 Pool Maintenance Repairs	\$2,000.00
478 Clubhouse Clean & Maintenance	\$4,500.00
479 Landscaping & Tree Trimming	\$3,500.00
480 Lawn Service	\$72,360.00
481 Sprinkler Service	\$5,040.00
482 Water & Sewer	\$6,000.00
483 Exterminators –Clarks Pest	\$18,320.00
484 FPL & Phone	\$10,300.00
485 Sprinkler Supplies & Repairs	\$3,000.00
486 Office Supplies & Postage	\$2,120.00
488 Insurance	\$25,000.00
Money Market	\$8660.00

Total Expenses for 2024 **\$255,000.00**

